

Board Strategic Planning Session Recap

Strategic Priority Ranking:

1. Sewer Collection and Treatment Services
2. Financial Sustainability
3. Town Square Initiative
4. Boundary and Service Expansion

Action Items (representing highest priority items):

- Sewer Collection and Treatment Services
 - Headworks Upgrade
 - Disinfection System Upgrade
 - SCADA System Upgrade
 - Capacity Analysis
 - Forestville System Use/Consolidation
 - Recycled Water Expansion
 - Condition Assessment
- Financial Sustainability
 - Sewer Rate Study
 - CIP Plan
- Town Square
 - Pay off Town Square
 - Grants
 - Philanthropy
 - 510c3 Establishment
 - Bathroom
 - Maintenance
 - Events
 - Graton Green
 - Bridge Financing
 - Permitting/Zoning
 - County Collaboration
 - Chamber of Commerce
 - Community Fundraising
 - County Strip of Land
 - Governance/Community Advisory Group
 - Volunteers for GG and TS
 - Regular Income

- Utilities (Water and Power)
- Onsite Infrastructure
- Rental 3rd Party Use Policy
- Parking
- Boundary/Services Expansion
 - Increase Customer Base
 - Serve Recycled Water Outside of the District
 - Research Requirements to Provide Public Sewer within District
 - Boundary Expansion for Parks/Rec Services and Funding
 - Public Town Hall
 - Community Survey